

Priority	Request	Cost	Budget Key	Rationale	Connection to Needs/Goals
Athletic Operational Needs					
		2016-2017			
1	Reinstate annual funding for uniform replacement.	\$25,000	d	Currently teams purchase new and replacement uniforms through team fundraising efforts. Reinstating funds for purchasing team uniforms would allow for consistency in program apparel and minimize team fundraising efforts.	Goals 3, 4
2	Create a funding source for capital improvements and upkeep of athletic facilities.	\$20,000	d	The addition of an annual funding source for capital repairs to athletic facilities would allow for regular maintenance of venues used by AHS sports teams and their student/athletes.	Goal 3
		\$45,000			