

**FY22 ENTITLEMENT GRANTS  
(Attachment A)**

**ANTICIPATED FY22 ENTITLEMENT GRANTS**

<b>FY22 SPECIAL EDUCATION IDEA 94-142 ENTITLEMENT GRANT</b>			
<b>REVENUES</b>		<b>EXPENSES</b>	
<b>Projected</b>			
FY22 Revenue	616,414	CES Paraprofessional Salaries (15.2)	432,394
		MS Tutors (2.0)	65,585
		HS Tutors (2.0)	71,984
		HS Job Coach (1.0)	43,053
		Contract Services	3,398
<b>TOTAL</b>	<b>616,414</b>	<b>TOTAL</b>	<b>616,414</b>

<b>FY22 SPECIAL EDUCATION 262 EARLY CHILDHOOD GRANT</b>			
<b>REVENUES</b>		<b>EXPENSES</b>	
<b>Projected</b>			
FY22 Revenue	19,995	Paraprofessional Salary (.9)	19,082
		Supplies	913
<b>TOTAL</b>	<b>19,995</b>	<b>TOTAL</b>	<b>19,995</b>

<b>FY22 TITLE ONE GRANT</b>			
<b>REVENUES</b>		<b>EXPENSES</b>	
<b>Projected</b>			
FY22 Revenue	260,938	Director of Teaching & Learning	26,415
FY21 Carryover	26,350	AES Reading Specialist	85,390
		AES Reading Para (1.0)	21,224
		AES Kindergarten Para (.4)	11,351
		Cashman Reading Specialist	89,525
		Cashman Reading Tutor (1.0)	26,394
		Cashman Kindergarten Para (.4)	11,351
		MTRS	15,638
<b>TOTAL</b>	<b>287,288</b>	<b>TOTAL</b>	<b>287,288</b>

<b>FY22 TITLE IIA GRANT</b>			
<b>REVENUES</b>		<b>EXPENSES</b>	
<b>Projected</b>			
FY22 Revenue	51,237	Teacher Salary - Math Coach (.6)	48,352
		Contract Services	2,885
<b>TOTAL</b>	<b>51,237</b>	<b>TOTAL</b>	<b>51,237</b>

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<b>FY22 TITLE IV GRANT</b>			
<b>REVENUES</b>		<b>EXPENSES</b>	
<b>Projected</b>			
FY22 Revenue	19,261	Stipends	8,928
		Contract Services	3,000
		Other	2,000
		Supplies	5,333
<b>TOTAL</b>	<b>19,261</b>	<b>TOTAL</b>	<b>19,261</b>

<b>FY22 SPED PROGRAM IMPROVEMENT GRANT-274</b>			
<b>REVENUES</b>		<b>EXPENSES</b>	
<b>Projected</b>			
FY22 Revenue	18,454	Stipends	15,454
		Contract Services	3,000
<b>TOTAL</b>	<b>18,454</b>	<b>TOTAL</b>	<b>18,454</b>

<b>FY22 EARLY CHILDHOOD SPED PROGRAM IMPROVEMENT GRANT-298</b>			
<b>REVENUES</b>		<b>EXPENSES</b>	
<b>Projected</b>			
FY22 Revenue	2,412	Stipends	1,500
		Contract Services	500
		Supplies	412
<b>TOTAL</b>	<b>2,412</b>	<b>TOTAL</b>	<b>2,412</b>